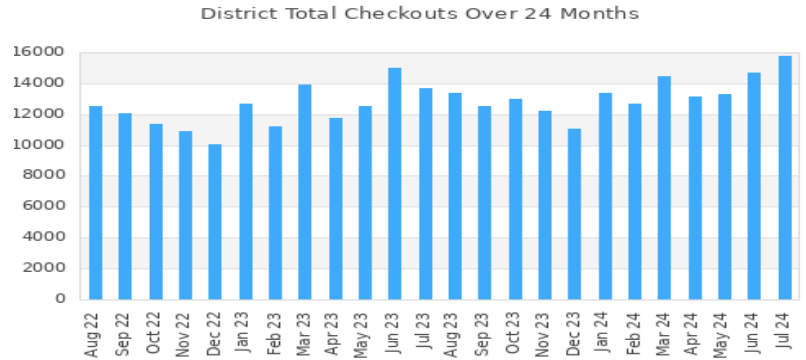
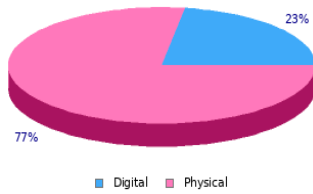


Monthly Stats Brief Narrative

Through July 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat increased year-to-date compared to 2023. About 9% of our registered cardholders checked out a physical item this past month, while about 4% of registered cardholders checked out a digital item.



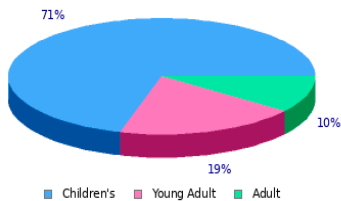
Digital vs. Physical Circulation YTD



Digital usage has comprised about 23% of total materials use year-to-date through July 2024, and digital usage somewhat increased from this time in 2023.

In July 2024, BDL patrons saved \$149,572.36 by checking out 12,154 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$221,473.62.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs greatly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendance	15,798	88,956 (+21%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
Curbside Service Uses (Tracking since 2020)	1	12 (-63%)	46 (-65%)	130 (+829%)	14	0	0
Hours Open	913.70	6,968.70 (+10%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

Patrons

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
Library Card Holders	16,493	16,077 (avg) (+9%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
Patrons Who Checked Out a Physical Item	1,409	1,308 (avg) (-33%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
New Library Card Holders Added	162	952 (+1%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
In-House Holds Filled for Our Library Card Holders	1,128	7,555 (+11%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
Active Hoopla Users	444	442 (avg) (+23%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
Active OverDrive Users	286	290 (avg) (+8%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Books and All Other Print Materials in the Catalog	94,844		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
Physical Audiobooks in the Catalog	2,616		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
Physical Video Materials in the Catalog	12,062		26,763 (+121%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
Physical Music Recordings in the Catalog	46		43 (+2%)	42	42 (-76%)	178 (+12%)	159 (-53%)
Physical Videogames in the Catalog	71		0	0	0	0	0
Physical Library of Things Items in the Catalog	247		0	0	0	0	0
TOTAL Physical Items in the Catalog	109,855		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)

Digital Collection

Tracking Since 8/2017

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	182,857		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	259,145		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	31,330		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	27,392		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,494		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
TOTAL of All Digital Collections	506,218		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)

Total Collection

Tracking Since 8/2017

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	109,855		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	506,218		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
TOTAL of all Collections	616,073		1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)	856,604 (+15%)

Use of Physical Items

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	9,413	56,455 (+10%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	1,179	6,530 (+12%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	200	2,428 (-36%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	127	1,222 (+7%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	688	4,958 (+1%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	547	3,771 (+17%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
TOTAL Use of Physical Items	12,154	75,364 (+7%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	247		0	0	0	0	0
Checkouts of Library of Things Items	104	647 (+81%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 4,985.54 (+261%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,169	8,482 (-1%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,480	10,339 (+18%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	2	275	0	0	0	0	0
All Other Digital Services	925	2,851 (-3%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
TOTAL Use of Digital Resources	3,576	21,947 (+8%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)

Total Item Usage

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	12,154	75,364 (+7%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	3,576	21,947 (+8%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
TOTAL Uses of All BDL Items	15,730	97,311 (+7%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)	182,646 (-1%)

Cataloging

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	506	5,868 (+1%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	635	3,743 (-31%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

Reference Questions

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
General Reference Questions in Person	1,801	11,578 (+23%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
Questions via Telephone Calls	662	4,601 (+18%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
Reference Questions Delivered Online	23	192 (+67%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
In-Person Questions on Computer or Internet Use	705	4,525 (+60%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
In-Person Questions about Our Online Databases	50	236 (+5%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
In-Person Tax Form Questions	1	239 (+29%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
TOTAL of All Reference Questions	3,242	21,371 (+28%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)	21,320 (+14%)

Notary Services

Began 9/2017

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Patrons Who Used our Free Notary Services	24	152 (+71%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
Documents Notarized	40	267 (+93%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

MeLCat

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Requests from BDL Patrons for Items at Other MeLCat Libraries	707	5,220 (+1%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	688	4,958 (+1%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL	534	3,806 (+13%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	547	3,771 (+17%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

Programs Held

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	4	214 (+13%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	86	854 (+207%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	3	204 (+240%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	1	108 (-27%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	19	488 (+161%)	714 (+771%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	25	54 (-4%)	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	80	170 (+47%)	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	37	73 (+62%)	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	20	39 (-33%)	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	121	254 (+108%)	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	0	1	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
TOTAL of All Programs	396	2,459 (+95%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)	1,607 (+16%)

Program Attendance

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	49	2,410 (+5%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	449	5,399 (+127%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	26	1,642 (+721%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	3	419 (+15%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	60	3,207 (+23%)	8,858 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	276	497 (-7%)	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	1,101	2,115 (+48%)	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	144	338 (+78%)	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	66	144 (-29%)	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Programs (Tracking since 2021)	1,151	2,820 (+54%)	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	0	22 (+2,100%)	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
TOTAL of All Program Attendance	3,325	19,013 (+58%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)	24,571 (-3%)

Summer Reading Overview

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	668	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	156	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	240	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	347	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	54	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	92	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	80	170 (+47%)	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	37	73 (+62%)	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	20	39 (-33%)	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	1,101	2,115 (+48%)	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	144	338 (+78%)	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	66	144 (-29%)	248 (+7%)	231 (+29%)	179	0	310 (+265%)

Summer Reading Program Signups

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	668	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	156	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	240	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
TOTAL Summer Reading Program Signups	1,064	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)	1,004 (-27%)

Summer Reading Program Completions

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	347	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	54	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	92	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
TOTAL Summer Reading Program Completions	493	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)	582 (+4%)

Library-Provided Computer Services

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	38,342	247,044 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	2,669	13,728 (+1%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	1,390.00	7,203.76 (+13%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

Website Stats

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	3,096	20,706 (-31%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	19,509	59,258 (+11%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)

Faxes, Prints, and Sales

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Fax Pages Received	32	95 (+12%)	130 (-35%)	200 (+42%)	141 (-5%)	149 (-57%)	350 (-16%)
Fax Pages Sent	610	3,991 (+21%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)	3,935 (-59%)	9,524 (+3%)
Free Prints for Job Seekers, Students, etc.	1,072	5,972 (-1%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)	1,091 (-61%)	2,796 (-23%)
Black and White Patron Prints (Tracking Since 6/2016)	6,784	49,197 (+48%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)	33,177 (-56%)	75,818 (-6%)
Color Patron Prints (Tracking Since 6/2016)	2,419	12,685 (+99%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)	4,709 (-58%)	11,299 (-8%)
Flash Drives Sold (Tracking Since 6/2016)	0	16 (-6%)	30 (+7%)	28 (+75%)	16 (-11%)	18 (-51%)	37 (-10%)
Earbuds Sold (Tracking Since 6/2016)	21	129 (+26%)	220 (+63%)	135 (+11%)	122 (-7%)	131 (-72%)	462 (-14%)

Fines and Fees

Overdue Fines Dropped in 2017

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Fines and Fees Payments Received	\$ 153.44	\$ 1,220.54 (+24%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)	\$ 1,717.01 (-44%)	\$ 3,092.62 (+28%)
Outstanding Fines and Fees	\$ 24,811.67		20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)	53,362.56 (-4%)	55,588.42 (0%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Value from Physical Item Checkouts	\$ 149,572.36	\$ 900,091.06 (+15%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 33,250.00	\$ 168,140.00 (+100%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,284.00	\$ 6,676.00 (+98%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)
Value from Free Prints (Tracking Since 1/2018)	\$ 161	\$ 787 (-13%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)
Value from Notary Services (Tracking Since 1/2018)	\$ 240.00	\$ 1,220.00 (+174%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)
Value from Digital Services (Tracking Since 1/2018)	\$ 25,032.00	\$ 132,356.00 (+30%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 6,950.00	\$ 32,052.30 (+85%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,984.46	\$ 27,869.01 (+2%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)
TOTAL Value of Free Library Services	\$ 221,473.62	\$ 1,269,191.72 (+25%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)	\$ 2,127,036.06 (-6%)

Materials Expenditures

Tracking since 2018

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 1,077.92	\$ 52,402.50 (+11%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)
Amount Spent on Periodicals	\$ 0.00	\$ 894.05 (-3%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)
Amount Spent on Audiovisual Materials	\$ 167.92	\$ 5,718.72 (-22%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 4,985.54 (+261%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 952.85	\$ 8,198.76 (+87%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,999.97	\$ 19,931.64 (+17%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 114.73	\$ 720.02 (+196%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 5,313.39	\$ 92,851.23 (+18%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)

Other Expenditures

Tracking since 2018

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 5,313.39	\$ 92,851.23 (+18%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)
Total Staff Expenditures	\$ 96,116.70	\$ 755,517.74 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)
Expenditures in other categories	\$ 26,308.87	\$ 399,763.47 (-15%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)
TOTAL Expenditures in all Categories	\$ 153,510.36	\$ 1,383,635.86 (+14%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)	\$ 1,797,240.67 (-13%)

Staffing

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total BDL Staff	37	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
Worked Full-Time Equivalents	25.79	25.00 (avg) (+9%)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	43	151 (-52%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	53	149 (-15%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

Outreach Services

Began 2018

July 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Patrons Served by Outreach Services	26	177 (+81%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
Number of Items Delivered to Outreach Patrons	139	1,061 (+107%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

July 2024

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Heritage Room Attendance	103	600 (+176%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
In-Person Reference Questions	73	425 (+490%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
Reference Telephone Calls	29	127 (+84%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
Online Reference Questions	10	42 (+163%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

July 2024

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Kids' Place Attendance	1,430	6,913 (+26%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
In-Person Reference Questions	236	1,264 (+25%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
Reference Telephone Calls	14	93 (-29%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
Online Reference Questions	0	10	0	0	2	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

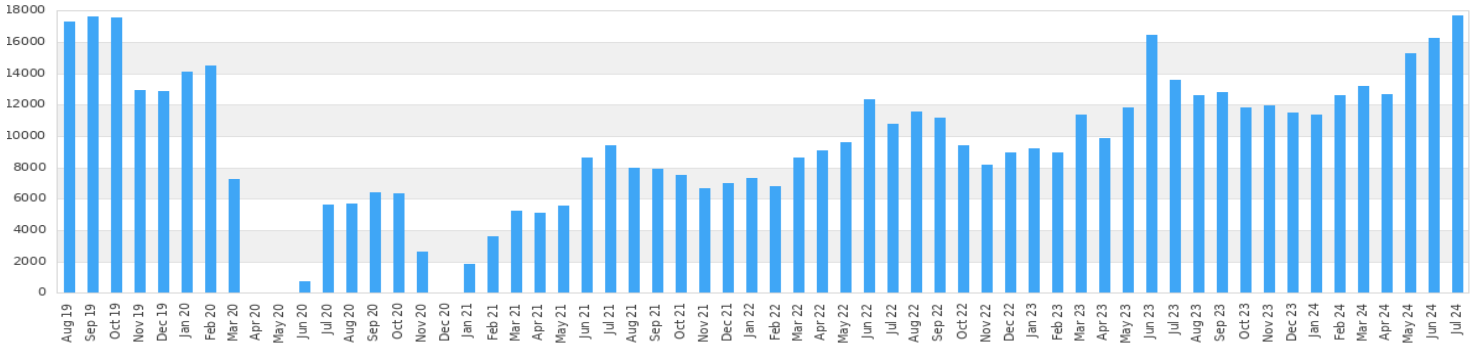
July 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Teen Space Attendance	470	3,149 (+39%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
In-Person Reference Questions	42	190 (+83%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
Reference Telephone Calls	0	2 (+100%)	1	1	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

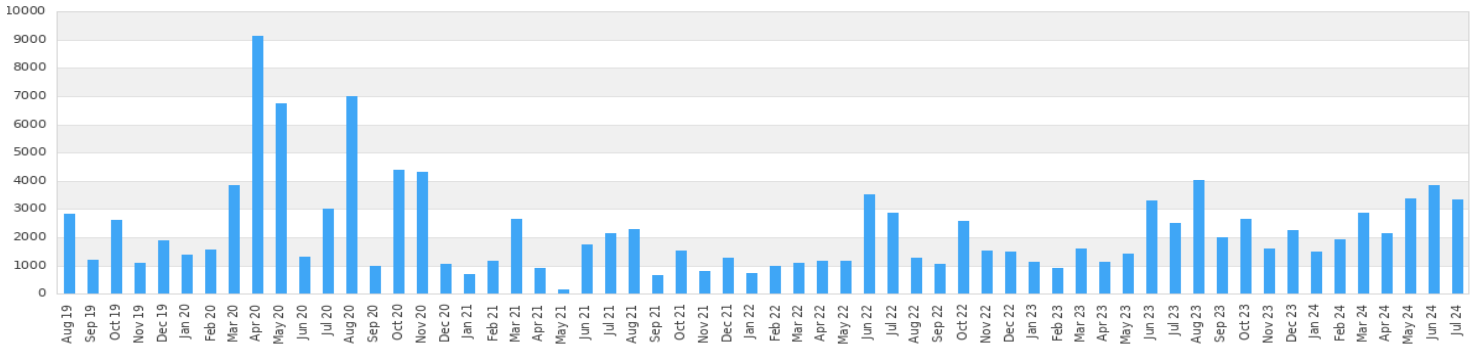
Selected Graphs

5-year Monthly Trends

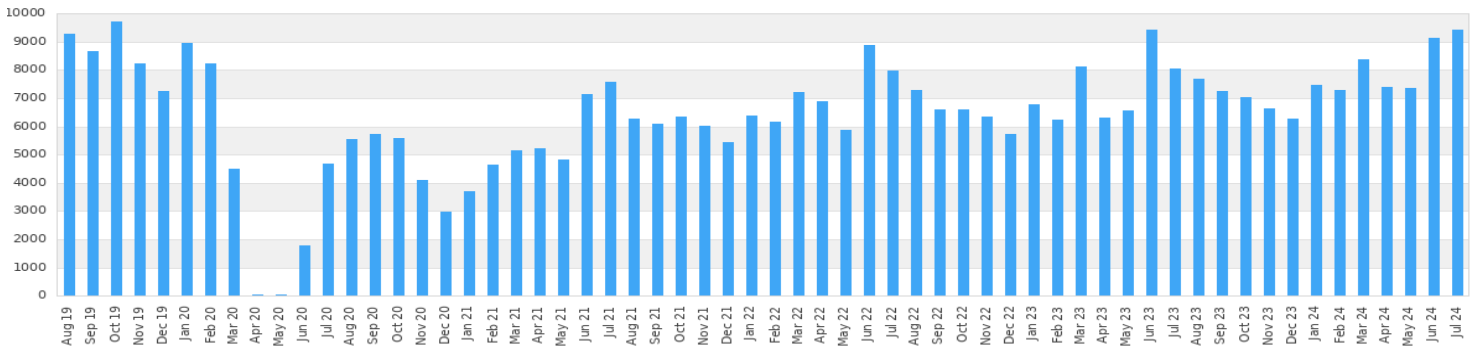
District Attendance



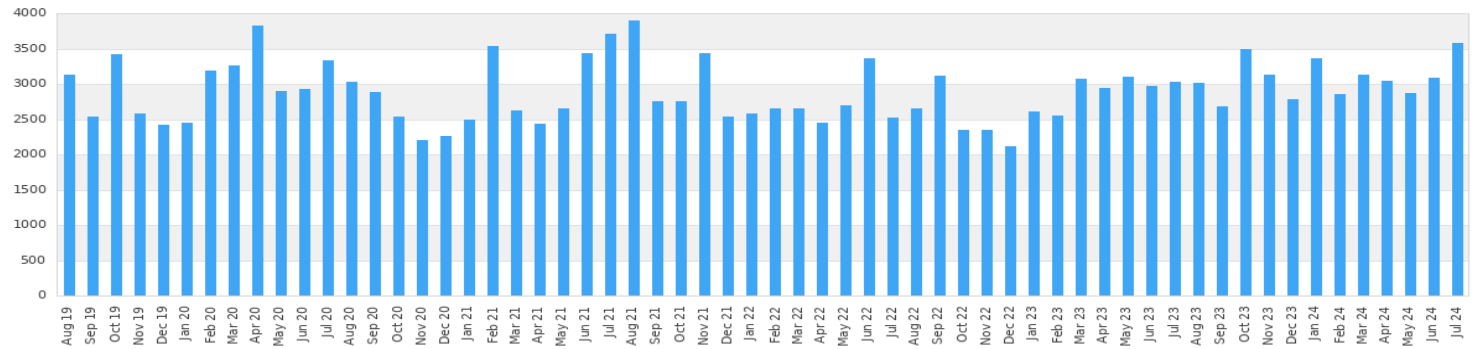
District Program Attendance



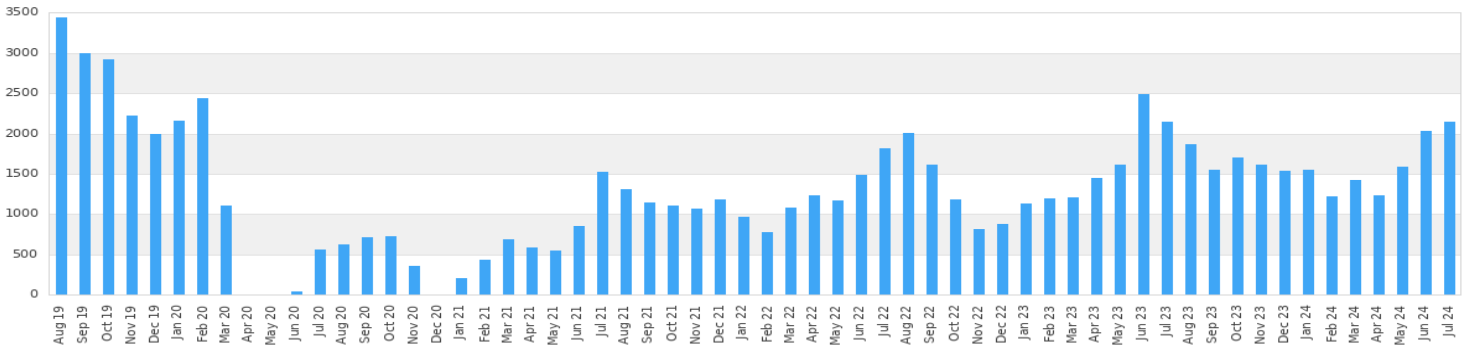
District Physical Checkouts



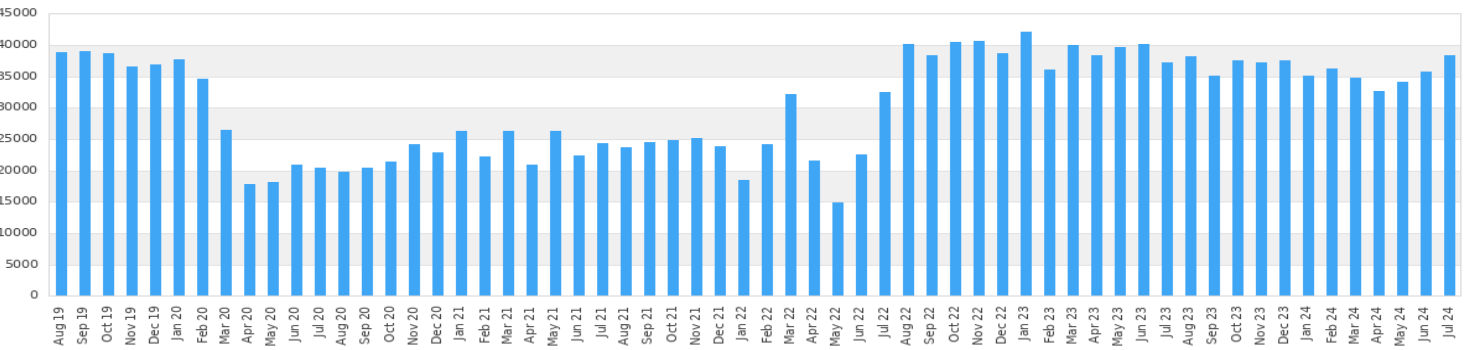
District Digital Usage



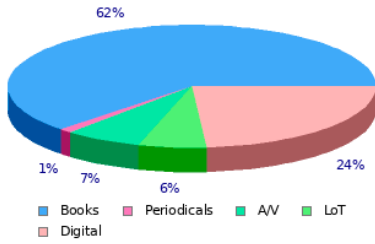
District Use of Library-Provided Computers



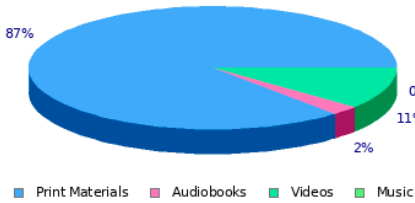
District One-Hour Sessions on Library Wifi



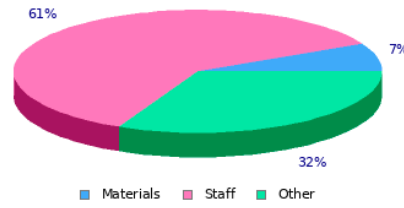
Year-to-Date Materials Expenditures



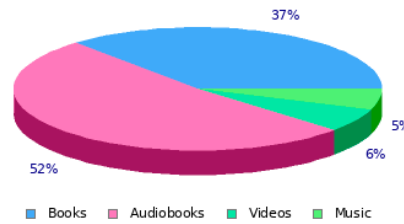
Physical Collection



YTD Expenditures in all Categories



Digital Collection



YTD Usage Breakdown of Digital Services

